NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

### Source of Income

<table>
<thead>
<tr>
<th>Description</th>
<th>2021 data</th>
<th>2022 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Amounts provided directly by federal government agencies</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Grants for facilities and other capital purposes</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B. Department of Education</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C. Department of Health and Human Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>D. National Endowment for the Arts and Humanities</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>E. National Science Foundation</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>F. Other Federal Funds (specify)</td>
<td>$1,032,744</td>
<td>$1,044,718</td>
<td>$0</td>
</tr>
</tbody>
</table>

| Description                                                                 | Amount      | Revision |
| Federal - Tower Rental                                                      | $22,718     | $0        |
| Paycheck Protection Program                                                 | $1,022,000  | $0        |

| 2. Amounts provided by Public Broadcasting Entities                         |             |             |          |
| A. CPB - Community Service Grants                                          | $1,486,762  | $2,206,888 | $0       |

Variance greater than 25%.

| B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)           | $14,026     | $26        | $0       |

Variance greater than 25%.

| C. PBS - all payments except copyright royalties and other pass-through    | $195,324    | $79,976    | $0       |
| payments. See Guidelines for details.                                     |

Variance greater than 25%.

| D. NPR - all payments except pass-through payments. See Guidelines for     | $0          | $0         | $0       |
| details.                                                                   |
| E. Public broadcasting stations - all payments                             | $0          | $0         | $0       |
| F. Other PBE funds (specify)                                               | $0          | $0         | $0       |

| 3. Local boards and departments of education or other local government or   | $3,934      | $4,732     | $0       |
| agency sources                                                             |

| 3.1 NFFS Eligible                                                         | $250        | $900       | $0       |

Variance greater than 25%.

| A. Program and production underwriting                                     | $250        | $900       | $0       |

Variance greater than 25%.

| B. Grants and contributions other than underwriting                        | $0          | $0         | $0       |
| C. Appropriations from the licensee                                         | $0          | $0         | $0       |
| D. Gifts and grants for facilities and equipment as restricted by the donor | $0          | $0         | $0       |
received through a capital campaign (Radio only)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount NYSED</th>
<th>Amount Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>E. Gifts and grants received through a capital campaign but not for facilities and equipment</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>F. Other income eligible as NFFS (specify)</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

3.2 NFFS Ineligible

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount NYSED</th>
<th>Amount Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Rental income</td>
<td>$3,684</td>
<td>$3,832</td>
</tr>
<tr>
<td>B. Fees for services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C. Licensing fees (not royalties – see instructions for Line 15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>E. Other income ineligible for NFFS inclusion</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

4. State boards and departments of education or other state government or agency sources

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount NYSED</th>
<th>Amount Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>4.1 NFFS Eligible</td>
<td>$1,299,200</td>
<td>$1,302,027</td>
</tr>
<tr>
<td>A. Program and production underwriting</td>
<td>$15,895</td>
<td>$1,500</td>
</tr>
</tbody>
</table>

Variance greater than 25%.

B. Grants and contributions other than underwriting                          | $0           | $10,000        |
C. Appropriations from the licensee                                          | $0           | $0             |
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | $0           | $0             |
E. Gifts and grants received through a capital campaign but not for facilities and equipment | $0           | $0             |
F. Other income eligible as NFFS (specify)                                   | $1,283,305   | $1,290,527     |

4.2 NFFS Ineligible

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount NYSED</th>
<th>Amount Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Rental income</td>
<td>$8,027</td>
<td>$8,526</td>
</tr>
<tr>
<td>B. Fees for services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C. Licensing fees (not royalties – see instructions for Line 15)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>E. Other income ineligible for NFFS inclusion</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

5. State colleges and universities

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount NYSED</th>
<th>Amount Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.1 NFFS Eligible</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>A. Program and production underwriting</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B. Grants and contributions other than underwriting</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C. Appropriations from the licensee</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>E. Gifts and grants received through a capital campaign but not for facilities and equipment</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>F. Other income eligible as NFFS (specify)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>------------------------------------------</td>
<td>----</td>
<td>----</td>
</tr>
</tbody>
</table>

5.2 NFFS Ineligible

A. Rental income | $0 | $0 | $ |
B. Fees for services | $0 | $0 | $ |
C. Licensing fees (not royalties – see instructions for Line 15) | $0 | $0 | $ |
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | $0 | $0 | $ |
E. Other income ineligible for NFFS inclusion | $0 | $0 | $ |

6. Other state-supported colleges and universities

6.1 NFFS Eligible

A. Program and production underwriting | $0 | $0 | $ |
B. Grants and contributions other than underwriting | $0 | $0 | $ |
C. Appropriations from the licensee | $0 | $0 | $ |
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | $0 | $0 | $ |
E. Gifts and grants received through a capital campaign but not for facilities and equipment | $0 | $0 | $ |
F. Other income eligible as NFFS (specify) | $0 | $0 | $ |

6.2 NFFS Ineligible

A. Rental income | $0 | $0 | $ |
B. Fees for services | $0 | $0 | $ |
C. Licensing fees (not royalties – see instructions for Line 15) | $0 | $0 | $ |
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | $0 | $0 | $ |
E. Gifts and grants received through a capital campaign but not for facilities and equipment | $0 | $0 | $ |

7. Private colleges and universities

7.1 NFFS Eligible

A. Program and production underwriting | $1,250 | $1,450 | $ |
B. Grants and contributions other than underwriting | $1,250 | $1,450 | $ |
C. Appropriations from the licensee | $0 | $0 | $ |
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | $0 | $0 | $ |
E. Gifts and grants received through a capital campaign but not for facilities and equipment | $0 | $0 | $ |
F. Other income eligible as NFFS (specify) | $0 | $0 | $ |

7.2 NFFS Ineligible

A. Rental income | $0 | $0 | $ |
B. Fees for services | $0 | $0 | $ |
C. Licensing fees (not royalties – see instructions for Line 15) | $0 | $0 | $ |
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) $0  $0  $

E. Other income ineligible for NFFS inclusion $0  $0  $

8. Foundations and nonprofit associations $316,662  $1,128,055  $

8.1 NFFS Eligible $254,278  $976,515  $

Variance greater than 25%.

A. Program and production underwriting $254,278  $976,515  $

Variance greater than 25%.

B. Grants and contributions other than underwriting $0  $0  $

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) $0  $0  $

D. Gifts and grants received through a capital campaign but not for facilities and equipment $0  $0  $

E. Other income eligible as NFFS (specify) $0  $0  $

8.2 NFFS Ineligible $62,384  $151,540  $

Variance greater than 25%.

A. Rental income $14,916  $9,631  $

Variance greater than 25%.

B. Fees for services $0  $0  $

C. Licensing fees (not royalties – see instructions for Line 15) $0  $0  $

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) $40,000  $133,500  $

Variance greater than 25%.

E. Other income ineligible for NFFS inclusion $7,468  $8,409  $

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
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<tbody>
<tr>
<td>Miscellaneous Ineligible Revenue</td>
<td>$8,334</td>
<td>$</td>
</tr>
<tr>
<td>Sale of DVD's</td>
<td>$75</td>
<td>$</td>
</tr>
</tbody>
</table>

9. Business and Industry $1,675,162  $590,866  $

9.1 NFFS Eligible $583,773  $268,926  $

Variance greater than 25%.

A. Program and production underwriting $583,773  $268,926  $

Variance greater than 25%.

B. Grants and contributions other than underwriting $0  $0  $

C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) $0  $0  $

https://isis.cpb.org/PrintPage.aspx?printpage=SchAll
D. Gifts and grants received through a capital campaign but not for facilities and equipment

E. Other income eligible as NFFS (specify)

9.2 NFFS Ineligible

Variance greater than 25%.

A. Rental income

Variance greater than 25%.

B. Fees for services

C. Licensing fees (not royalties – see instructions for Line 15)

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

E. Other income ineligible for NFFS inclusion

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount 2021</th>
<th>Amount 2022</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sale of DVD's</td>
<td>$17,857</td>
<td></td>
<td>$</td>
</tr>
<tr>
<td>Miscellaneous Ineligible Revenue</td>
<td>$3,000</td>
<td></td>
<td>$</td>
</tr>
</tbody>
</table>

Variance greater than 25%.

10. Memberships and subscriptions (net of membership bad debt expense)

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)

<table>
<thead>
<tr>
<th>2021 data</th>
<th>2022 data</th>
</tr>
</thead>
<tbody>
<tr>
<td>42,062</td>
<td>40,569</td>
</tr>
</tbody>
</table>

10.3 Total number of contributors.

11. Revenue from Friends groups less any revenue included on line 10

11.1 Total number of Friends contributors.

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)

A. Nonprofit subsidiaries involved in telecommunications activities

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities

D. NFFS Ineligible – Other activities unrelated to public broadcasting

13. Auction revenue (see instructions for Line 13)

A. Gross auction revenue

B. Direct auction expenses

14. Special fundraising activities (see instructions for Line 14)

A. Gross special fundraising revenues

Form of Revenue

<table>
<thead>
<tr>
<th>2021 data</th>
<th>2022 data</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

13. Auction revenue (see instructions for Line 13)

A. Gross auction revenue

B. Direct auction expenses

14. Special fundraising activities (see instructions for Line 14)

A. Gross special fundraising revenues

Variance greater than 25%.
B. Direct special fundraising expenses

15. Passive income

A. Interest and dividends (other than on endowment funds)

Variance greater than 25%.

B. Royalties

C. PBS or NPR pass-through copyright royalties

Variance greater than 25%.

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)

A. Gains from sales of property and equipment (do not report losses)

B. Realized gains/losses on investments (other than endowment funds)

Variance greater than 25%.

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)

Variance greater than 25%.

17. Endowment revenue

A. Contributions to endowment principal

B. Interest and dividends on endowment funds

C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")

D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")

Variance greater than 25%.

18. Capital fund contributions from individuals (see instructions)

A. Facilities and equipment (except funds received from federal or public broadcasting sources)

Variance greater than 25%.

B. Other

19. Gifts and bequests from major individual donors

19.1 Total number of major individual donors

20. Other Direct Revenue

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rentals of Studio Space, Equipment, Tower, Parking space</td>
<td>$31,644</td>
<td>$</td>
</tr>
<tr>
<td>Exclusion Description</td>
<td>Amount</td>
<td>Revision</td>
</tr>
<tr>
<td>Rentals of studio space, equipment, tower, parking space</td>
<td>$31,644</td>
<td>$</td>
</tr>
<tr>
<td>Individual Purchases of DVD</td>
<td>$122</td>
<td>$</td>
</tr>
<tr>
<td>Exclusion Description</td>
<td>Amount</td>
<td>Revision</td>
</tr>
<tr>
<td>Revenue from non-broadcast activities that</td>
<td>$122</td>
<td>$</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Broadcast Rights</td>
<td>$59,129</td>
<td>$</td>
</tr>
<tr>
<td>Sale of programs or program rights for public performance</td>
<td>$59,129</td>
<td>$</td>
</tr>
<tr>
<td>Miscellaneous pass through revenue</td>
<td>$1,700</td>
<td>$</td>
</tr>
<tr>
<td>Revenue from non-broadcast activities that fail to meet exception criteria</td>
<td>$1,700</td>
<td>$</td>
</tr>
</tbody>
</table>

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Proceeds from sale in spectrum auction</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>B. Interest and dividends earned on spectrum auction related revenue</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>C. Payments from spectrum auction speculators</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>D. Channel sharing and spectrum leases revenues</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>E. Spectrum repacking funds</td>
<td>$10,911</td>
<td>$18,017</td>
</tr>
</tbody>
</table>

Variance greater than 25%.

22. Total Revenue (Sum of lines 1 through 12, 13A, 14A, and 15 through 21) $16,858,694 $10,559,075

Variance greater than 25%.

Click here to view all NFFS Eligible revenue on Lines 3 through 9.
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.

**Adjustments to Revenue**

<table>
<thead>
<tr>
<th>Description</th>
<th>2021 data</th>
<th>2022 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>23. Federal revenue from line 1.</td>
<td>$1,032,744</td>
<td>$1,044,718</td>
<td>$</td>
</tr>
<tr>
<td>24. Public broadcasting revenue from line 2.</td>
<td>$1,696,112</td>
<td>$2,286,890</td>
<td>$</td>
</tr>
</tbody>
</table>

Variance greater than 25%.

25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) $318,779 $227,410

Variance greater than 25%.

26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria $29,463 $92,595

Variance greater than 25%.

27. Other automatic subtractions from total revenue $5,667,265 $-2,004,967

<table>
<thead>
<tr>
<th>Description</th>
<th>2021 data</th>
<th>2022 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Auction expenses – limited to the lesser of lines 13a or 13b</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b</td>
<td>$39,161</td>
<td>$32,187</td>
<td>$</td>
</tr>
<tr>
<td>C. Gains from sales of property and equipment – line 16a</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>
D. Realized gains/losses on investments (other than endowment funds) – line 16b

$966,920   $1,815,591

Variance greater than 25%.

E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c

$3,114,497   $-4,404,455

Variance greater than 25%.

F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d

$0   $-67,555

G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)

$1,161,927   $323,072

Variance greater than 25%.

H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)

$0   $0

I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)

$0   $0

J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)

$43,557   $29,266

Variance greater than 25%.

K. FMV of high-end premiums (Line 10.1)

$300,292   $248,990

L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)

$0   $0


$0   $0

N. Proceeds from spectrum auction and related revenues from line 21.

$10,911   $18,017

Variance greater than 25%.

28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)

$8,114,331   $8,912,429

Comments

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schedule B Worksheet</td>
<td>WNED-TV (1815)</td>
<td>Buffalo, NY</td>
<td></td>
</tr>
</tbody>
</table>

Comments

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Occupancy List</td>
<td>WNED-TV (1815)</td>
<td>Buffalo, NY</td>
<td></td>
</tr>
</tbody>
</table>

Schedule B Totals

WNED-TV (1815)

Buffalo, NY

<table>
<thead>
<tr>
<th>Type of Occupancy Location</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Total support activity benefiting station</td>
<td>$</td>
</tr>
<tr>
<td>2. Occupancy value</td>
<td>$0</td>
</tr>
<tr>
<td>3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.</td>
<td>$</td>
</tr>
<tr>
<td>4. Deductions: Support shown on lines 1 and 2 in excess</td>
<td>$</td>
</tr>
</tbody>
</table>

2021 data   2022 data
of revenue reported in financial statements.

5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)

   $ \quad \$0 \quad \$

6. Please enter an institutional type code for your licensee.

### Comments

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schedule C</td>
<td>WNED-TV (1815)</td>
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<td></td>
</tr>
<tr>
<td>Buffalo, NY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 1. PROFESSIONAL SERVICES (must be eligible as NFFS)

<table>
<thead>
<tr>
<th></th>
<th>2021 data</th>
<th>2022 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Legal</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Accounting and/or auditing</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Engineering</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. Other professionals (see specific line item instructions in Guidelines before completing)</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>

#### 2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)

<table>
<thead>
<tr>
<th></th>
<th>2021 data</th>
<th>2022 data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Annual rental value of space (studios, offices, or tower facilities)</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Annual value of land used for locating a station-owned transmission tower</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Station operating expenses</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. Other (see specific line item instructions in Guidelines before completing)</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>

#### 3. OTHER SERVICES (must be eligible as NFFS)

<table>
<thead>
<tr>
<th></th>
<th>2021 data</th>
<th>2022 data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A. ITV or educational radio</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Local advertising</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. National advertising</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>

#### 4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support

<table>
<thead>
<tr>
<th></th>
<th>2021 data</th>
<th>2022 data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>

#### 5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS

<table>
<thead>
<tr>
<th></th>
<th>2021 data</th>
<th>2022 data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Compact discs, records, tapes and cassettes</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. Exchange transactions</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Federal or public broadcasting sources</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. Fundraising related activities</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>E. ITV or educational radio outside the allowable scope of approved activities</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>F. Local productions</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>G. Program supplements</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>H. Programs that are nationally distributed</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>I. Promotional items</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>J. Regional organization allocations of program services</td>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>
K. State PB agency allocations other than those allowed on line 3(b)  
L. Services that would not need to be purchased if not donated  
M. Other

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.

<table>
<thead>
<tr>
<th>Comments</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schedule D</td>
<td>WNED-TV (1815)</td>
<td>Buffalo, NY</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2021 data</th>
<th>2022 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>$0</td>
<td>$</td>
</tr>
</tbody>
</table>

1. Land (must be eligible as NFFS)  
2. Building (must be eligible as NFFS)  
3. Equipment (must be eligible as NFFS)  
4. Vehicle(s) (must be eligible as NFFS)  
5. Other (specify) (must be eligible as NFFS)  

6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support

7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS
   a) Exchange transactions  
   b) Federal or public broadcasting sources  
   c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment  
   d) Other (specify)

8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.

<table>
<thead>
<tr>
<th>Comments</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schedule E</td>
<td>WNED-TV (1815)</td>
<td>Buffalo, NY</td>
<td></td>
</tr>
</tbody>
</table>

**EXPENSES**  
(Operating and non-operating)

**PROGRAM SERVICES**

<table>
<thead>
<tr>
<th>2021 data</th>
<th>2022 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,176,429</td>
<td>$3,575,117</td>
<td>$</td>
</tr>
</tbody>
</table>

A. TV CSG  
B. TV Interconnection  
C. Other CPB Funds  
D. All non-CPB Funds

https://isis.cpb.org/PrintPage.aspx?printpage=SchAll
<table>
<thead>
<tr>
<th></th>
<th>2021 data</th>
<th>2022 data</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROGRAM SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Broadcasting and engineering</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. TV CSG</td>
<td>$698,389</td>
<td>$649,041</td>
<td>$</td>
</tr>
<tr>
<td>B. TV Interconnection</td>
<td>$19,784</td>
<td>$6,250</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$678,605</td>
<td>$642,791</td>
<td>$</td>
</tr>
<tr>
<td>3. Program information and promotion</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. TV CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. TV Interconnection</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$411,067</td>
<td>$433,896</td>
<td>$</td>
</tr>
<tr>
<td><strong>SUPPORT SERVICES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Management and general</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. TV CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. TV Interconnection</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$2,465,552</td>
<td>$2,362,135</td>
<td>$</td>
</tr>
<tr>
<td>5. Fund raising and membership development</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. TV CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. TV Interconnection</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$2,065,353</td>
<td>$1,998,789</td>
<td>$</td>
</tr>
<tr>
<td>6. Underwriting and grant solicitation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. TV CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. TV Interconnection</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$269,351</td>
<td>$284,511</td>
<td>$</td>
</tr>
<tr>
<td>7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. TV CSG</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>B. TV Interconnection</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>C. Other CPB Funds</td>
<td>$0</td>
<td>$0</td>
<td>$</td>
</tr>
<tr>
<td>D. All non-CPB Funds</td>
<td>$774,349</td>
<td>$828,531</td>
<td>$</td>
</tr>
<tr>
<td><strong>8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
PROGRAM SERVICES

2021 data 2022 data Revision
$22,533 $44,875 $

2021 data 2022 data Revision
$8,413,989 $9,303,818 $

INVESTMENT IN CAPITAL ASSETS
Cost of capital assets purchased or donated

9. Total capital assets purchased or donated
2021 data 2022 data Revision
$837,838 $852,945 $

9a. Land and buildings
2021 data 2022 data Revision
$226,165 $298,737 $

9b. Equipment
2021 data 2022 data Revision
$595,050 $425,698 $

9c. All other
2021 data 2022 data Revision
$16,623 $128,510 $

10. Total expenses and investment in capital assets
2021 data 2022 data Revision
(Sum of lines 8 and 9)
$10,698,328 $10,984,965 $

Additional Information
(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

11. Total expenses (direct only)
2021 data 2022 data Revision
$9,860,490 $10,132,020 $

12. Total expenses (indirect and in-kind)
2021 data 2022 data Revision
$0 $0 $

13. Investment in capital assets (direct only)
2021 data 2022 data Revision
$837,838 $852,945 $

14. Investment in capital assets (indirect and in-kind)
2021 data 2022 data Revision
$0 $0 $

Comments

Schedule F
WNED-TV (1815)
Buffalo, NY

1. Data from AFR
a. Schedule A, Line 22
2022 data Revision
$13,435,648 $0

12. Total from AFR
2022 data Revision
$13,435,648 $13,435,648

Choose Reporting Model
You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2. FASB
a. Total support and revenue - without donor restrictions
2022 data Revision
$13,212,512 $13,212,512

b. Total support and revenue - with donor restrictions
2022 data Revision
$60,527 $60,527

c. Total support and revenue - other
2022 data Revision
$0 $0

d. Total from AFS, lines 2a-2c
2022 data Revision
$13,273,039 $13,273,039
**Reconciliation**

3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to $0, click the “Add” button and list the reconciling items.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Revision</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Campaign Expenses</td>
<td>$13,660</td>
<td>$</td>
</tr>
<tr>
<td>Loss on Foreign Exchange</td>
<td>$23,031</td>
<td>$</td>
</tr>
<tr>
<td>Investment Fees</td>
<td>$128,113</td>
<td>$</td>
</tr>
<tr>
<td>Present value Adjustment</td>
<td>$-2,195</td>
<td>$</td>
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</table>

<table>
<thead>
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<th>Revision</th>
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</thead>
<tbody>
<tr>
<td>$162,609</td>
<td>$162,609</td>
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<tr>
<td>$162,609</td>
<td>$162,609</td>
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</tbody>
</table>

### Comments

<table>
<thead>
<tr>
<th>Comment</th>
<th>Name</th>
<th>Date</th>
<th>Status</th>
</tr>
</thead>
</table>

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