

VICKI VALDEZ

[Financial Reporting](#)[Legal Forms](#)[Grant Payments](#)[Grantee Profile](#)

Current Grantee View:

**KBTC-TV**[Financial Reporting Main](#) \ AFR Schedule A**AFR Schedule A (2024)****Direct Revenue**[Schedule A](#) [Entire AFR](#)[Schedule A](#)**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

2023 data 2024 data

## 1. Amounts provided directly and indirectly by federal government agencies

\$0 \$ 0

## A. Grants for facilities and other capital purposes

\$0 \$ 0

## B. Department of Education

\$0 \$ 0

## C. Department of Health and Human Services

\$0 \$ 0

## D. National Endowment for the Arts and Humanities

\$0 \$ 0

## E. National Science Foundation

\$0 \$ 0

## F. Other Federal Funds (specify)

\$0 \$ 0

[Add](#)

## 2. Amounts provided by Public Broadcasting Entities

\$838,780 \$ 900,935

## A. CPB - Community Service Grants

\$782,694 \$ 835,576

## B. CPB - all other funds from CPB

\$48,086 \$ 63,359

## C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.

\$8,000 \$ 2,000

## D. NPR - all payments except pass-through payments. See Guidelines for details.

\$0 \$ 0

## E. Public broadcasting stations - all payments

\$0 \$ 0

## F. Other PBE funds (specify)

\$0 \$ 0

[Add](#)

## 3. Local boards and departments of education or other local government or agency sources

\$578,772 \$ 637,743

## 3.1 NFFS Eligible

\$575,512 \$ 605,564

## A. Program and production underwriting

\$3,990 \$ 2,000

## B. Grants and contributions other than underwriting

\$68,418 \$ 54,908

## C. Appropriations from the licensee

\$503,104 \$ 548,656

## D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0 \$ 0

E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0 \$	0
F. Other income eligible as NFFS (specify)	\$0 \$	0
<u>Add</u>		
3.2 NFFS Ineligible	\$3,260 \$	32,179
A. Rental income	\$0 \$	0
B. Fees for services	\$0 \$	0
C. Licensing fees (not royalties -- see instructions for Line 15)	\$0 \$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0 \$	32,179
E. Other income ineligible for NFFS inclusion	\$3,260 \$	0
<u>Add</u>		
4. State boards and departments of education or other state government or agency sources	\$0 \$	0
4.1 NFFS Eligible	\$0 \$	0
A. Program and production underwriting	\$0 \$	0
B. Grants and contributions other than underwriting	\$0 \$	0
C. Appropriations from the licensee	\$0 \$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0 \$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0 \$	0
F. Other income eligible as NFFS (specify)	\$0 \$	0
<u>Add</u>		
4.2 NFFS Ineligible	\$0 \$	0
A. Rental income	\$0 \$	0
B. Fees for services	\$0 \$	0
C. Licensing fees (not royalties -- see instructions for Line 15)	\$0 \$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0 \$	0
E. Other income ineligible for NFFS inclusion	\$0 \$	0
<u>Add</u>		
5. State colleges and universities	\$7,750 \$	7,000
5.1 NFFS Eligible	\$7,750 \$	7,000
A. Program and production underwriting	\$0 \$	0
B. Grants and contributions other than underwriting	\$7,750 \$	7,000
C. Appropriations from the licensee	\$0 \$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0 \$	0
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0 \$	0

## F. Other income eligible as NFFS (specify)

Add

\$0 \$ 0

## 5.2 NFFS Ineligible

\$0 \$ 0

## A. Rental income

\$0 \$ 0

## B. Fees for services

\$0 \$ 0

## C. Licensing fees (not royalties – see instructions for Line 15)

\$0 \$ 0

## D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

\$0 \$ 0

## E. Other income ineligible for NFFS inclusion

Add

\$0 \$ 0

## 6. Other state-supported colleges and universities

\$0 \$ 0

## 6.1 NFFS Eligible

\$0 \$ 0

## A. Program and production underwriting

\$0 \$ 0

## B. Grants and contributions other than underwriting

\$0 \$ 0

## C. Appropriations from the licensee

\$0 \$ 0

## D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0 \$ 0

## E. Gifts and grants received through a capital campaign but not for facilities and equipment

\$0 \$ 0

## F. Other income eligible as NFFS (specify)

Add

\$0 \$ 0

## 6.2 NFFS Ineligible

\$0 \$ 0

## A. Rental income

\$0 \$ 0

## B. Fees for services

\$0 \$ 0

## C. Licensing fees (not royalties – see instructions for Line 15)

\$0 \$ 0

## D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)

\$0 \$ 0

## E. Other income ineligible for NFFS inclusion

Add

\$0 \$ 0

## 7. Private colleges and universities

\$0 \$ 0

## 7.1 NFFS Eligible

\$0 \$ 0

## A. Program and production underwriting

\$0 \$ 0

## B. Grants and contributions other than underwriting

\$0 \$ 0

## C. Appropriations from the licensee

\$0 \$ 0

## D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)

\$0 \$ 0

## E. Gifts and grants received through a capital campaign but not for facilities and equipment

\$0 \$ 0

## F. Other income eligible as NFFS (specify)

Add

\$0 \$ 0

7.2 NFFS Ineligible	\$0 \$	0
A. Rental income	\$0 \$	0
B. Fees for services	\$0 \$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0 \$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0 \$	0
E. Other income ineligible for NFFS inclusion	\$0 \$	0
<b>Add</b>		

8. Foundations and nonprofit associations	\$129,220 \$	157,198
8.1 NFFS Eligible	\$129,220 \$	157,098
A. Program and production underwriting	\$2,000 \$	2,340
B. Grants and contributions other than underwriting	\$127,220 \$	154,758
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0 \$	0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0 \$	0
E. Other income eligible as NFFS (specify)	\$0 \$	0
<b>Add</b>		

8.2 NFFS Ineligible	\$0 \$	100
A. Rental income	\$0 \$	0
B. Fees for services	\$0 \$	0
C. Licensing fees (not royalties – see instructions for Line 15)	\$0 \$	0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0 \$	0
E. Other income ineligible for NFFS inclusion	\$0 \$	100

Description	Amount
Local Production	100
<b>Add Another</b>	

9. Business and Industry	\$228,750 \$	221,300
9.1 NFFS Eligible	\$28,750 \$	46,300
A. Program and production underwriting	\$28,750 \$	46,300
B. Grants and contributions other than underwriting	\$0 \$	0
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0 \$	0
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0 \$	0
E. Other income eligible as NFFS (specify)	\$0 \$	0
<b>Add</b>		

9.2 NFFS Ineligible	\$200,000 \$	175,000
A. Rental income	\$0 \$	0
B. Fees for services	\$0 \$	0

C. Licensing fees (not royalties – see instructions for Line 15) \$0 \$ 0

D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) \$0 \$ 0

E. Other income ineligible for NFFS inclusion \$200,000 \$ 175,000

Description	Amount
JIB Compensation	175,000
<a href="#">Add Another</a>	

10. Memberships and subscriptions (net of membership bad debt expense) \$2,215,975 \$ 2,132,648

10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value \$215,768 \$ 248,218

10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A) \$0 \$ 0

10.3 Total number of contributors. 2023 data 2024 data  
17,585 16,865

11. Revenue from Friends groups less any revenue included on line 10 \$0 \$ 0

11.1 Total number of Friends contributors. 2023 data 2024 data  
0 0

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions) \$0 \$ 0

A. Nonprofit subsidiaries involved in telecommunications activities \$0 \$ 0

B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities \$0 \$ 0

C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities \$0 \$ 0

D. NFFS Ineligible – Other activities unrelated to public broadcasting \$0 \$ 0

## Form of Revenue

13. Auction revenue (see instructions for Line 13) 2023 data 2024 data  
\$0 \$ 0

A. Gross auction revenue \$0 \$ 0

B. Direct auction expenses \$0 \$ 0

14. Special fundraising activities (see instructions for Line 14) \$0 \$ 0

A. Gross special fundraising revenues \$0 \$ 0

B. Direct special fundraising expenses \$0 \$ 0

15. Passive income \$1 \$ 2

A. Interest and dividends (other than on endowment funds) \$1 \$ 2

B. Royalties \$0 \$ 0

C. PBS or NPR pass-through copyright royalties \$0 \$ 0

16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) \$0 \$ 0

A. Gains from sales of property and equipment (do not report losses) \$0 \$ 0

B. Realized gains/losses on investments (other than endowment funds) \$0 \$ 0

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) \$0 \$ 0

17. Endowment revenue \$0 \$ 0

A. Contributions to endowment principal \$0 \$ 0

B. Interest and dividends on endowment funds	\$0 \$	0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0 \$	0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0 \$	0
18. Capital fund contributions from individuals (see instructions)	\$0 \$	0
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0 \$	0
B. Other	\$0 \$	0
Add		

19. Gifts and bequests from major individual donors	\$184,799 \$	231,482
	2023 data	2024 data
19.1 Total number of major individual donors	105	124

20. Other Direct Revenue	\$187,981 \$	168,283
<b>Description</b>		<b>Amount</b>
Leases		168,163
<b>Exclusion Description</b>	<b>Amount</b>	
Rentals of studio space, equipment, tower, parking space	\$ 168,163	
Add Another Exclusion		
Misc Reimbursements		120
<b>Exclusion Description</b>	<b>Amount</b>	
Refunds, rebates, reimbursements and insurance proceeds	\$ 120	
Add Another Exclusion		
Add Another Item		

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases	\$0 \$	0
A. Proceeds from sale in spectrum auction	\$0 \$	0
B. Interest and dividends earned on spectrum auction related revenue	\$0 \$	0
C. Payments from spectrum auction speculators	\$0 \$	0
D. Channel sharing and spectrum leases revenues	\$0 \$	0
E. Spectrum repacking funds	\$0 \$	0

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$4,372,028 \$	4,456,591
--	----------------	-----------

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

## Adjustments to Revenue

	2023 data	2024 data
23. Federal revenue from line 1.	\$0 \$	0
24. Public broadcasting revenue from line 2.	\$838,780 \$	900,935
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0 \$	32,179
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$187,981 \$	168,283
27. Other automatic subtractions from total revenue	\$419,028 \$	423,318

A. Auction expenses -- limited to the lesser of lines 13a or 13b	\$0 \$	0
B. Special fundraising event expenses -- limited to the lesser of lines 14a or 14b	\$0 \$	0
C. Gains from sales of property and equipment -- line 16a	\$0 \$	0
D. Realized gains/losses on investments (other than endowment funds) -- line 16b	\$0 \$	0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) -- line 16c	\$0 \$	0
F. Realized and unrealized net investment gains/losses on endowment funds -- line 17c, line 17d	\$0 \$	0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0 \$	0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0 \$	0
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0 \$	0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$203,260 \$	175,100
K. FMV of high-end premiums (Line 10.1)	\$215,768 \$	248,218
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0 \$	0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B. 12.C. 12.D)	\$0 \$	0
N. Proceeds from spectrum auction and related revenues from line 21.	\$0 \$	0
<b>28. Total Direct Nonfederal Financial Support</b> (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	<b>\$2,926,239 \$</b>	<b>2,931,876</b>

Have you completed Schedule A? ☒ Yes ☐ No

Save

Cancel

VICKI VALDEZ

Financial ReportingLegal FormsGrant PaymentsGrantee Profile

Current Grantee View:

**KBTC-TV**Financial Reporting Main \ AFR Schedule B

## AFR Schedule B (2024)

### INDIRECT ADMINISTRATIVE SUPPORT

Schedule B Entire AFRSchedule B

1 Determine Indirect Administrative Support 2 Determine Occupancy Values 3 Schedule B Summary

#### SELECT ONE METHOD TO CALCULATE YOUR INDIRECT ADMINISTRATIVE SUPPORT.

- ☒ Worksheet: Standard Method (requires completed Schedule E)
- ☐ Worksheet: Grantee-Developed Method (requires pre-approval from CPB)

#### Apply Method

	2023	2024
<b>Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs</b>		
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$5,052,693	\$ 5,052,693
AFS page or "n/a"	60	60
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$3,305,664	\$ 3,305,664
AFS page or "n/a"	60	60
<b>Licensee Indirect Costs</b>	<b>\$8,358,357</b>	<b>\$ 8,358,357</b>
<b>Licensee Direct Costs</b>		
Total Operating expenses	\$46,117,868	\$ 46,117,868
AFS page or "n/a"	60	60
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$5,052,693	\$ 5,052,693
AFS page or "n/a"	60	60
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$3,305,664	\$ 3,305,664
AFS page or "n/a"	60	60
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$37,759,511	\$ 37,759,511
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%22.135766	% 22.135766
<b>Step 2 - Identify the Base (Station's Net Direct Expenses)</b>		
Station's Total Operating Expenses (from Schedule E, Line 8)	\$6,385,493	\$ 6,550,134
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$267,397	\$ 270,445

	2023	2024
AFS page or "n/a"	13	13
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$152,977	\$ 197,265
AFS page or "n/a"	N/A	N/A
Indirect Administrative Support (if included in station's total expenses) -per AFS	\$1,261,509	\$ 1,283,151
AFS page or "n/a"	11	11
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$0	\$ 0
AFS page or "n/a"	N/A	N/A
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$0	\$ 0
AFS page or "n/a"	N/A	N/A
Station's Net Direct Expenses	\$4,703,610	\$ 4,799,273
<b>Step 3: Apply the Rate to the Base (= total support activity benefiting the station)</b>	\$1,041,180	<input type="button" value="Choose File"/> No file chosen, 062,356

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]

[View Document](#)

VICKI VALDEZ

[Financial Reporting](#)[Legal Forms](#)[Grant Payments](#)[Grantee Profile](#)

Current Grantee View:

**KBTC-TV**[Financial Reporting Main](#) \ AFR Schedule B**AFR Schedule B (2024)**

Occupancy

[Schedule B](#) [Entire AFR](#)[Schedule B](#)[1 Determine Indirect Administrative Support](#) [2 Determine Occupancy Values](#) [3 Schedule B Summary](#)

All grantees claiming occupancy values as indirect administrative support must do so by completing the appropriate occupancy forms. **Important:** When using an OSA rate to calculate IAS **do not** claim an occupancy value for building use if the cost pools used in determining the licensee's OSA rate include a rate for building use

Type of Occupancy	Location	Value
Land	N 35th	23,400

## Annual Value Appraisal for Land Associated with Tower Facilities

## Questions

Value

1. Land Area (in acres) Restricted to FCC requirements for the facility, unless local zoning requires additional land, in which case, the larger area may be used	Acres	5.09
2. Unit Value per acre Appraisals should include facts concerning, and analysis of, land-sale comparables. To arrive at a unit value per acre use community zoning laws or local codes for the property in question and base it on vacant lot value.	\$	35364.00
3. Land value (product of lines 1 and 2)	\$	180,002
4. Rate of return on the land	%	13.00
5. Annual value before deductions (product of lines 3 and 4)	\$	23,400
6. Payments made to landowner as part of a lease or rental agreement	\$	0
7. Payments received from others as part of a sublease or rental agreement	\$	0
8. Annual value for NFFS purposes (line 5 less lines 6 and 7)	\$	23,400

I certify that the annual value is correct to the best of my knowledge and belief; that I have no interest, present or contemplated, in subject property or in any of the principals involved; that my compensation is in no way contingent upon the values stated; that I personally inspected the property; that no important facts have intentionally been withheld or overlooked; and that this appraisal conforms to the standards of practice and code of ethics recognized by the appraisal profession.

Name of Appraiser

On File

Appraiser Designation

Appraiser

Date

1/1/1950

Building	2320 S 19th	34,844
----------	-------------	--------

## Annual Value Computations for buildings and tower facilities

## Questions

Value

[Add Land Item](#)[Add Building/Improvement Item](#)

Type of Occupancy

Location

Value

## Questions

Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	1,561,811
2. Total original cost of major improvements	\$	0
3. Subtract federal and CPB funds used in construction or improvements	\$	0
4. Total non federal value of building/improvements	\$	1,561,811
5. Enter year constructed or acquired	year	2001
6. Estimated useful life of building/improvements from date of acquisition or construction	years	40
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	17
8. Annual value (line 4 divided by line 6)	\$	39,045
9. Station's prorata use of building	%	89.24
10. Annual prorated value (product of lines 8 and 9)	\$	34,843
11. Payments made to building as a part of the lease or rental agreement	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	34,843

Building

2320 S 19th

7,276

## Annual Value Computations for buildings and tower facilities

## Questions

Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	0
2. Total original cost of major improvements	\$	326,121
3. Subtract federal and CPB funds used in construction or improvements	\$	0
4. Total non federal value of building/improvements	\$	326,121
5. Enter year constructed or acquired	year	2002
6. Estimated useful life of building/improvements from date of acquisition or construction	years	40
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	18
8. Annual value (line 4 divided by line 6)	\$	8,153
9. Station's prorata use of building	%	89.24
10. Annual prorated value (product of lines 8 and 9)	\$	7,275
11. Payments made to building as a part of the lease or rental agreement	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	7,275

Building

2320 S 19th

667

## Annual Value Computations for buildings and tower facilities

## Questions

Value

[Add Land Item](#)
[Add Building/Improvement Item](#)

Type of Occupancy

Location

Value

**Questions****Value**

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	0
2. Total original cost of major improvements	\$	29,913
3. Subtract federal and CPB funds used in construction or improvements	\$	0
4. Total non federal value of building/improvements	\$	29,913
5. Enter year constructed or acquired	year	2004
6. Estimated useful life of building/improvements from date of acquisition or construction	years	40
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	20
8. Annual value (line 4 divided by line 6)	\$	747
9. Station's prorata use of building	%	89.24
10. Annual prorated value (product of lines 8 and 9)	\$	666
11. Payments made to building as a part of the lease or rental agreement	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	666

Building

2320 S 19th

162

## Annual Value Computations for buildings and tower facilities

**Questions****Value**

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	0
2. Total original cost of major improvements	\$	7,303
3. Subtract federal and CPB funds used in construction or improvements	\$	0
4. Total non federal value of building/improvements	\$	7,303
5. Enter year constructed or acquired	year	2008
6. Estimated useful life of building/improvements from date of acquisition or construction	years	40
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	24
8. Annual value (line 4 divided by line 6)	\$	182
9. Station's prorata use of building	%	89.24
10. Annual prorated value (product of lines 8 and 9)	\$	162
11. Payments made to building as a part of the lease or rental agreement	\$	0
12. Payments recieved from others as a part of a sublease or rental agreement	\$	0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	162

Building

2320 S 19th

2,551

## Annual Value Computations for buildings and tower facilities

**Questions****Value**

Add Land Item

Add Building/Improvement Item

Type of Occupancy

Location

Value

## Questions

Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	<input type="text" value="0"/>
2. Total original cost of major improvements	\$	<input type="text" value="114,375"/>
3. Subtract federal and CPB funds used in construction or improvements	\$	<input type="text" value="0"/>
4. Total non federal value of building/improvements	\$	<input type="text" value="114,375"/>
5. Enter year constructed or acquired	year	<input type="text" value="2009"/>
6. Estimated useful life of building/improvements from date of acquisition or construction	years	<input type="text" value="40"/>
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	<input type="text" value="25"/>
8. Annual value (line 4 divided by line 6)	\$	<input type="text" value="2,859"/>
9. Station's prorata use of building	%	<input type="text" value="89.24"/>
10. Annual prorated value (product of lines 8 and 9)	\$	<input type="text" value="2,551"/>
11. Payments made to building as a part of the lease or rental agreement	\$	<input type="text" value="0"/>
12. Payments recieved from others as a part of a sublease or rental agreement	\$	<input type="text" value="0"/>
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	<input type="text" value="2,551"/>

Building

2320 S 19th

5,382

## Annual Value Computations for buildings and tower facilities

## Questions

Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	<input type="text" value="0"/>
2. Total original cost of major improvements	\$	<input type="text" value="241,260"/>
3. Subtract federal and CPB funds used in construction or improvements	\$	<input type="text" value="0"/>
4. Total non federal value of building/improvements	\$	<input type="text" value="241,260"/>
5. Enter year constructed or acquired	year	<input type="text" value="2010"/>
6. Estimated useful life of building/improvements from date of acquisition or construction	years	<input type="text" value="40"/>
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	<input type="text" value="26"/>
8. Annual value (line 4 divided by line 6)	\$	<input type="text" value="6,031"/>
9. Station's prorata use of building	%	<input type="text" value="89.24"/>
10. Annual prorated value (product of lines 8 and 9)	\$	<input type="text" value="5,382"/>
11. Payments made to building as a part of the lease or rental agreement	\$	<input type="text" value="0"/>
12. Payments recieved from others as a part of a sublease or rental agreement	\$	<input type="text" value="0"/>
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	<input type="text" value="5,382"/>

Building

2320 S 19th

32,822

## Annual Value Computations for buildings and tower facilities

## Questions

Value

Type of Occupancy

Location

Value

## Questions

Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	<input type="text" value="0"/>
2. Total original cost of major improvements	\$	<input type="text" value="1,471,168"/>
3. Subtract federal and CPB funds used in construction or improvements	\$	<input type="text" value="0"/>
4. Total non federal value of building/improvements	\$	<input type="text" value="1,471,168"/>
5. Enter year constructed or acquired	year	<input type="text" value="2011"/>
6. Estimated useful life of building/improvements from date of acquisition or construction	years	<input type="text" value="40"/>
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	<input type="text" value="27"/>
8. Annual value (line 4 divided by line 6)	\$	<input type="text" value="36,779"/>
9. Station's prorata use of building	%	<input type="text" value="89.24"/>
10. Annual prorated value (product of lines 8 and 9)	\$	<input type="text" value="32,821"/>
11. Payments made to building as a part of the lease or rental agreement	\$	<input type="text" value="0"/>
12. Payments recieved from others as a part of a sublease or rental agreement	\$	<input type="text" value="0"/>
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	<input type="text" value="32,821"/>

Building

2320 S 19th

155

## Annual Value Computations for buildings and tower facilities

## Questions

Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	<input type="text" value="0"/>
2. Total original cost of major improvements	\$	<input type="text" value="6,977"/>
3. Subtract federal and CPB funds used in construction or improvements	\$	<input type="text" value="0"/>
4. Total non federal value of building/improvements	\$	<input type="text" value="6,977"/>
5. Enter year constructed or acquired	year	<input type="text" value="2019"/>
6. Estimated useful life of building/improvements from date of acquisition or construction	years	<input type="text" value="40"/>
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	<input type="text" value="35"/>
8. Annual value (line 4 divided by line 6)	\$	<input type="text" value="174"/>
9. Station's prorata use of building	%	<input type="text" value="89.24"/>
10. Annual prorated value (product of lines 8 and 9)	\$	<input type="text" value="155"/>
11. Payments made to building as a part of the lease or rental agreement	\$	<input type="text" value="0"/>
12. Payments recieved from others as a part of a sublease or rental agreement	\$	<input type="text" value="0"/>
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	<input type="text" value="155"/>

Building

2412 S 19th

63,925

## Annual Value Computations for buildings and tower facilities

## Questions

Value

Add Land Item

Add Building/Improvement Item

Type of Occupancy

Location

Value

**Questions****Value**

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 22,668,428
2. Total original cost of major improvements	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0
4. Total non federal value of building/improvements	\$ 22,668,428
5. Enter year constructed or acquired	year 2016
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 32
8. Annual value (line 4 divided by line 6)	\$ 566,710
9. Station's prorata use of building	% 11.28
10. Annual prorated value (product of lines 8 and 9)	\$ 63,924
11. Payments made to building as a part of the lease or rental agreement	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 63,924

Building

2320 S 19th

24,848

## Annual Value Computations for buildings and tower facilities

**Questions****Value**

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0
2. Total original cost of major improvements	\$ 1,113,795
3. Subtract federal and CPB funds used in construction or improvements	\$ 0
4. Total non federal value of building/improvements	\$ 1,113,795
5. Enter year constructed or acquired	year 2021
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 37
8. Annual value (line 4 divided by line 6)	\$ 27,844
9. Station's prorata use of building	% 89.24
10. Annual prorated value (product of lines 8 and 9)	\$ 24,847
11. Payments made to building as a part of the lease or rental agreement	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 24,847

Building

2320 S 19th

10,584

## Annual Value Computations for buildings and tower facilities

**Questions****Value**

Add Land Item

Add Building/Improvement Item

Type of Occupancy

Location

Value

## Questions

Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	<input type="text" value="0"/>
2. Total original cost of major improvements	\$	<input type="text" value="474,423"/>
3. Subtract federal and CPB funds used in construction or improvements	\$	<input type="text" value="0"/>
4. Total non federal value of building/improvements	\$	<input type="text" value="474,423"/>
5. Enter year constructed or acquired	year	<input type="text" value="2022"/>
6. Estimated useful life of building/improvements from date of acquisition or construction	years	<input type="text" value="40"/>
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	<input type="text" value="38"/>
8. Annual value (line 4 divided by line 6)	\$	<input type="text" value="11,860"/>
9. Station's prorata use of building	%	<input type="text" value="89.24"/>
10. Annual prorated value (product of lines 8 and 9)	\$	<input type="text" value="10,583"/>
11. Payments made to building as a part of the lease or rental agreement	\$	<input type="text" value="0"/>
12. Payments recieved from others as a part of a sublease or rental agreement	\$	<input type="text" value="0"/>
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	<input type="text" value="10,583"/>

Building	2320 S 19th	<input type="text" value="14,171"/>
----------	-------------	-------------------------------------

## Annual Value Computations for buildings and tower facilities

## Questions

Value

1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$	<input type="text" value="0"/>
2. Total original cost of major improvements	\$	<input type="text" value="635,221"/>
3. Subtract federal and CPB funds used in construction or improvements	\$	<input type="text" value="0"/>
4. Total non federal value of building/improvements	\$	<input type="text" value="635,221"/>
5. Enter year constructed or acquired	year	<input type="text" value="2023"/>
6. Estimated useful life of building/improvements from date of acquisition or construction	years	<input type="text" value="40"/>
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years	<input type="text" value="39"/>
8. Annual value (line 4 divided by line 6)	\$	<input type="text" value="15,880"/>
9. Station's prorata use of building	%	<input type="text" value="89.24"/>
10. Annual prorated value (product of lines 8 and 9)	\$	<input type="text" value="14,171"/>
11. Payments made to building as a part of the lease or rental agreement	\$	<input type="text" value="0"/>
12. Payments recieved from others as a part of a sublease or rental agreement	\$	<input type="text" value="0"/>
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$	<input type="text" value="14,171"/>

<input type="button" value="Add Land Item"/>	<input type="button" value="Add Building/Improvement Item"/>
--	--

VICKI VALDEZ

[Financial Reporting](#)[Legal Forms](#)[Grant Payments](#)[Grantee Profile](#)

Current Grantee View:

**KBTC-TV**[Financial Reporting Main](#) \ AFR Schedule B

## AFR Schedule B (2024)

### INDIRECT ADMINISTRATIVE SUPPORT

[Schedule B](#) [Entire AFR](#)[Schedule B](#)[1 Determine Indirect Administrative Support](#) [2 Determine Occupancy Values](#) [3 Schedule B Summary](#)

	2023 data	2024 data
1. Total support activity benefiting station	\$1,041,180	\$ 1,062,356
2. Occupancy value	220,316	\$ 220,786
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$ 0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$ 0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$1,261,496	\$ 1,283,142
6. Please enter an institutional type code for your licensee.	SU	SU ▼

Have you completed Schedule B? ☒ Yes ☐ No[Back](#)[Save](#) [Cancel](#)[Next](#)

VICKI VALDEZ

[Financial Reporting](#)[Legal Forms](#)[Grant Payments](#)[Grantee Profile](#)

Current Grantee View:

**KBTC-TV**[Financial Reporting Main](#) \ AFR Schedule C[Schedule C](#) [Entire AFR](#)[Schedule C](#)**AFR Schedule C (2024)****In-kind Contributions - Services & Other Assets**

Note: Supporting documentation for all claims must be maintained at the station and may be requested by CPB. This support must be recognized as revenue in the station's audited financial statements.

	2023 data	Donor Code	2024 data												
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$45,701		\$ 21,725												
A. Legal	\$0	▼	\$ 0												
B. Accounting and/or auditing	BS \$6,750	BS ▼	\$ 7,000												
C. Engineering	\$0	▼	\$ 0												
D. Other professionals (see specific line item instructions in Guidelines before completing)	FD \$38,951	FD ▼	\$ 14,725												
<table border="1"> <thead> <tr> <th>Description</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Digital Media Consultant</td> <td>6,600</td> </tr> <tr> <td>DEI Consultant</td> <td>3,300</td> </tr> <tr> <td>Educational Outreach Consultant</td> <td>4,000</td> </tr> <tr> <td>Arts/Design Developer</td> <td>825</td> </tr> <tr> <td>Add Another</td> <td></td> </tr> </tbody> </table>	Description	Amount	Digital Media Consultant	6,600	DEI Consultant	3,300	Educational Outreach Consultant	4,000	Arts/Design Developer	825	Add Another				
Description	Amount														
Digital Media Consultant	6,600														
DEI Consultant	3,300														
Educational Outreach Consultant	4,000														
Arts/Design Developer	825														
Add Another															
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$13,701		\$ 48,028												
A. Annual rental value of space (studios, offices, or tower facilities)	\$0	▼	\$ 0												
B. Annual value of land used for locating a station-owned transmission tower	\$0	▼	\$ 0												
C. Station operating expenses	FD \$13,701	BS ▼	\$ 48,028												
D. Other (see specific line item instructions in Guidelines before completing)	\$0	▼	\$ 0												
Add															
3. OTHER SERVICES (must be eligible as NFFS)	\$4,000		\$ 3,530												
A. ITV or educational radio	\$0	▼	\$ 0												
B. State public broadcasting agencies	\$0	▼	\$ 0												
C. Local advertising	BS \$4,000	FD ▼	\$ 3,530												
D. National advertising	\$0	▼	\$ 0												
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of	\$63,402		\$ 73,283												

Nonfederal Financial Support		2023 data	Donor Code	2024 data
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		\$89,575		\$123,982
A. Compact discs, records, tapes and cassettes		\$0	▼	\$0
B. Exchange transactions		\$0	▼	\$0
C. Federal or public broadcasting sources		\$0	▼	\$0
D. Fundraising related activities	BS	\$42,844	BS ▼	\$40,937
E. ITV or educational radio outside the allowable scope of approved activities		\$0	▼	\$0
F. Local productions	FD	\$43,529	FD ▼	\$77,366
G. Program supplements		\$0	▼	\$0
H. Programs that are nationally distributed		\$0	▼	\$0
I. Promotional items		\$0	▼	\$0
J. Regional organization allocations of program services		\$0	▼	\$0
K. State PB agency allocations other than those allowed on line 3(b)		\$0	▼	\$0
L. Services that would not need to be purchased if not donated		\$0	▼	\$0
M. Other	FD	\$3,202	FD ▼	\$5,679

Description	Amount
Food/Gifts	5,679
Add Another	

6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.

\$152,977 \$197,265

Have you completed Schedule C? ☒ Yes ☐ No

Save

Cancel

Schedule D  
KBTC-TV (1892)  
Tacoma, WA

	2023 data	Donor Code	2024 data						
1. Land (must be eligible as NFFS)	\$0	▼	\$ 0						
2. Building (must be eligible as NFFS)	\$0	▼	\$ 0						
3. Equipment (must be eligible as NFFS)	FD \$6,301	▼	\$ 0						
4. Vehicle(s) (must be eligible as NFFS)	\$0	▼	\$ 0						
5. Other (specify) (must be eligible as NFFS)	\$0	▼	\$ 0						
<input type="button" value="Add"/>									
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$6,301		\$ 0						
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$0		\$ 49,200						
a) Exchange transactions	\$0	▼	\$ 0						
b) Federal or public broadcasting sources	\$0	▼	\$ 0						
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$0	▼	\$ 0						
d) Other (specify)	\$0	BS ▼	\$ 49,200						
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;">Description</th> <th style="width: 30%;">Amount</th> </tr> </thead> <tbody> <tr> <td>Used Digital Equipment</td> <td style="text-align: right;">49,200</td> </tr> <tr> <td colspan="2"><input type="button" value="Add Another"/></td> </tr> </tbody> </table>				Description	Amount	Used Digital Equipment	49,200	<input type="button" value="Add Another"/>	
Description	Amount								
Used Digital Equipment	49,200								
<input type="button" value="Add Another"/>									
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$6,301		\$ 49,200						

## Comments

Comment	Name	Date	Status
---------	------	------	--------

Current Grantee View:  
**KBTC-TV**[Financial Reporting Main](#) \ AFR Schedule E**AFR Schedule E (2024)**  
**EXPENSES & INVESTMENT IN CAPITAL**[Schedule E](#) [Entire AFR](#)[Schedule E](#)

Please enter expenses and investment in capital (operating and non-operating, cash and non-cash).  
**Do not adjust for any reason.**  
 Total expenses must agree with financial statements.

**EXPENSES**

(Operating and non-operating)

**PROGRAM SERVICES**

## 1. Programming and production

A. TV CSG

B. TV Interconnection

C. Other CPB Funds

D. All non-CPB Funds

## 2. Broadcasting and engineering

A. TV CSG

B. TV Interconnection

C. Other CPB Funds

D. All non-CPB Funds

## 3. Program information and promotion

A. TV CSG

B. TV Interconnection

C. Other CPB Funds

D. All non-CPB Funds

**SUPPORT SERVICES**

## 4. Management and general

A. TV CSG

B. TV Interconnection

C. Other CPB Funds

D. All non-CPB Funds

## 5. Fund raising and membership development

A. TV CSG

B. TV Interconnection

C. Other CPB Funds

2023 data	2024 data
\$2,210,833	\$ 2,418,360
\$941,596	\$ 660,779
\$14,083	\$ 13,739
\$38,336	\$ 225,150
\$1,216,818	\$ 1,518,692
\$1,111,763	\$ 1,236,741
\$280,909	\$ 218,088
\$0	\$ 0
\$0	\$ 0
\$830,854	\$ 1,018,653
\$328,685	\$ 235,873
\$54,378	\$ 58,518
\$0	\$ 0
\$0	\$ 0
\$274,307	\$ 177,355
2023 data	2024 data
\$1,362,531	\$ 1,446,060
\$0	\$ 0
\$0	\$ 0
\$0	\$ 0
\$1,362,531	\$ 1,446,060
\$1,336,523	\$ 1,204,106
\$0	\$ 0
\$0	\$ 0
\$0	\$ 0

**PROGRAM SERVICES**

	2023 data	2024 data
D. All non-CPB Funds	\$1,336,523	\$ 1,204,106
6. Underwriting and grant solicitation	\$35,158	\$ 8,994
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$35,158	\$ 8,994
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. TV CSG	\$0	\$ 0
B. TV Interconnection	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$6,385,493	\$ 6,550,134
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,276,883	\$ 937,385
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$14,083	\$ 13,739
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$38,336	\$ 225,150
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$5,056,191	\$ 5,373,860

**INVESTMENT IN CAPITAL ASSETS**

Cost of capital assets purchased or donated

	2023 data	2024 data
9. Total capital assets purchased or donated	\$225,713	\$ 246,037
9a. Land and buildings	\$0	\$ 0
9b. Equipment	\$225,713	\$ 246,037
9c. All other	\$0	\$ 0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$6,611,206	\$ 6,796,171

**Additional Information**

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2023 data	2024 data
11. Total expenses (direct only)	\$4,964,706	\$ 5,020,518
12. Total expenses (indirect and in-kind)	\$1,420,787	\$ 1,529,616
13. Investment in capital assets (direct only)	\$219,412	\$ 196,837
14. Investment in capital assets (indirect and in-kind)	\$6,301	\$ 49,200

Have you completed Schedule E? ☒ Yes ☐ No**Save** **Cancel**

VICKI VALDEZ

[Financial Reporting](#)[Legal Forms](#)[Grant Payments](#)[Grantee Profile](#)

Current Grantee View:

**KBTC-TV**[Financial Reporting Main](#) \ AFR Schedule F

## AFR Schedule F (2024)

### Reconciliation

[Schedule F](#) [Entire AFR](#)[Schedule F](#)

2024 data

#### 1. Data from AFR

a. Schedule A, Line 22	\$ 4,456,591
b. Schedule B, Line 5	\$ 1,283,142
c. Schedule C, Line 6	\$ 197,265
d. Schedule D, Line 8	\$ 49,200
e. Total from AFR	\$ 5,986,198

#### Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- ☐ FASB ☒ GASB Model A proprietary enterprise-fund financial statements with business-type activities only ☐ GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

[Choose](#)

2024 data

#### 2. Choose reporting model above

a. Operating revenues	\$ 5,986,207
b. Non-operating revenues	\$ 0
c. Other revenue	\$ 0
d. Capital grants, gifts and appropriations (if not included above)	\$ 0
e. Total From AFS, lines 2a-2d	\$ 5,986,207

### Reconciliation

2024 data

3. Difference (line 1 minus line 2)	\$ -9
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$ -9

Description

Amount

Rounding

-9

[Add Another](#)Have you completed Schedule F? ☒ Yes ☐ No