

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button and enter your NFFS data.

Source of Income

	2019 data	2020 data	Revision
1. Amounts provided directly by federal government agencies	\$0	\$0	\$
A. Grants for facilities and other capital purposes	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$1,118,910	\$1,028,790	\$
A. CPB - Community Service Grants	\$816,818	\$747,317	\$
B. CPB - all other funds from CPB (e.g. RTL, Programming Grants)	\$120,496	\$273,973	\$
Variance greater than 25%.			
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$176,596	\$0	\$
Variance greater than 25%.			
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$5,000	\$7,500	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$420,378	\$436,901	\$
3.1 NFFS Eligible	\$405,806	\$436,901	\$
A. Program and production underwriting	\$5,000	\$2,300	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$20,076	\$0	\$
Variance greater than 25%.			
C. Appropriations from the licensee	\$380,730	\$434,601	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$14,572	\$0	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties - see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$14,572	\$0	\$
Variance greater than 25%.			
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$

4. State boards and departments of education or other state government or agency sources	\$0	\$13,663	\$
4.1 NFFS Eligible	\$0	\$11,413	\$
A. Program and production underwriting	\$0	\$11,413	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
4.2 NFFS Ineligible	\$0	\$2,250	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$2,250	\$
Description	Amount	Revision	
Production UW	\$2,250	\$	
5. State colleges and universities	\$0	\$0	\$
5.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
6. Other state-supported colleges and universities	\$0	\$0	\$
6.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$

7. Private colleges and universities	\$2,750	\$0	\$
7.1 NFFS Eligible	\$2,750	\$0	\$
Variance greater than 25%.			
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$2,750	\$0	\$
Variance greater than 25%.			
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$0	\$0	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
8. Foundations and nonprofit associations	\$110,374	\$162,487	\$
8.1 NFFS Eligible	\$107,674	\$162,237	\$
Variance greater than 25%.			
A. Program and production underwriting	\$20,339	\$15,842	\$
B. Grants and contributions other than underwriting	\$87,335	\$146,395	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$2,700	\$250	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$2,700	\$250	\$
Description	Amount	Revision	
Production UW	\$250	\$	
Variance greater than 25%.			
9. Business and Industry	\$256,572	\$252,547	\$
9.1 NFFS Eligible	\$55,887	\$51,662	\$
A. Program and production underwriting	\$53,137	\$50,662	\$
B. Grants and contributions other than underwriting	\$2,750	\$1,000	\$
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$

D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$200,685	\$200,885	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$200,685	\$200,885	\$
Description	Amount	Revision	
Production UW	\$100	\$	
Program Guide UW	\$785	\$	
JIB Compensation	\$200,000	\$	

10. Memberships and subscriptions (net of membership bad debt expense)	\$2,212,194	\$2,267,347	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$324,856	\$350,741	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$
10.3 Total number of contributors.	2019 data 17,755	2020 data 17,779	

11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
11.1 Total number of Friends contributors.	2019 data 0	2020 data 0	

12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0	\$

Form of Revenue

	2019 data	2020 data	Revision
13. Auction revenue (see instructions for Line 13)	\$0	\$0	\$
A. Gross auction revenue	\$0	\$0	\$
B. Direct auction expenses	\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)	\$0	\$0	\$
A. Gross special fundraising revenues	\$0	\$0	\$
B. Direct special fundraising expenses	\$0	\$0	\$
15. Passive income	\$1	\$3,949	\$
A. Interest and dividends (other than on endowment funds)	\$1	\$1	\$
B. Royalties	\$0	\$3,948	\$
C. PBS or NPR pass-through copyright royalties	\$0	\$0	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$0	\$
A. Gains from sales of property and equipment (do not report losses)	\$0	\$0	\$
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$0	\$
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	\$
17. Endowment revenue	\$0	\$0	\$
A. Contributions to endowment principal	\$0	\$0	\$
B. Interest and dividends on endowment funds	\$0	\$0	\$
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$0	\$
18. Capital fund contributions from individuals (see instructions)	\$0	\$0	\$
A. Facilities and equipment (except funds received from federal or public	\$0	\$0	\$

broadcasting sources)					
B. Other			\$0	\$0	\$
19. Gifts and bequests from major individual donors			\$151,887	\$235,825	\$
	2019 data	2020 data			
19.1 Total number of major individual donors	77	79			

Variance greater than 25%.

20. Other Direct Revenue			\$141,234	\$127,074	\$
Description		Amount	Revision		
Leases		\$125,608	\$		
Exclusion Description	Amount	Revision			
Rentals of studio space, equipment, tower, parking space	\$125,608	\$			
Misc Reimbursements		\$1,466	\$		
Exclusion Description	Amount	Revision			
Refunds, rebates, reimbursements and insurance proceeds	\$1,466	\$			

Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases			\$0	\$5,747	\$
A. Proceeds from sale in spectrum auction			\$0	\$0	\$
B. Interest and dividends earned on spectrum auction related revenue			\$0	\$0	\$
C. Payments from spectrum auction speculators			\$0	\$0	\$
D. Channel sharing and spectrum leases revenues			\$0	\$0	\$
E. Spectrum repacking funds			\$0	\$5,747	\$

22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)			\$4,414,300	\$4,534,330	\$
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[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2019 data	2020 data	Revision
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$1,118,910	\$1,028,790	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$14,572	\$0	\$

Variance greater than 25%.

26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$141,234	\$127,074	\$
27. Other automatic subtractions from total revenue	\$528,241	\$559,873	\$
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$0	\$
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$0	\$
C. Gains from sales of property and equipment – line 16a	\$0	\$0	\$
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$0	\$
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$0	\$
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$0	\$
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$0	\$0	\$
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$0	\$0	\$
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$0	\$
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$203,385	\$203,385	\$
K. FMV of high-end premiums (Line 10.1)	\$324,856	\$350,741	\$
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$0	\$
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$0	\$
N. Proceeds from spectrum auction and related revenues from line 21.	\$0	\$5,747	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$2,611,343	\$2,818,593	\$

Comments

Comment	Name	Date	Status
No equipment listed in 2019-20 as no purchases met the capitalization threshold	Vicki Valdez	11/10/2020	Note
Interconnect, USG, RTL, Stabilization Funds	Vicki Valdez	11/11/2020	Note
PBS T-Mobile	Vicki Valdez	11/11/2020	Note
WETA & WNET	Vicki Valdez	11/11/2020	Note
None for KBTC	Vicki Valdez	11/11/2020	Note
PBS T-Mobile funds	Vicki Valdez	11/12/2020	Note
	Vicki Valdez	11/12/2020	Note

Schedule B Worksheet
 KBTC-TV (1892)
 Tacoma, WA

	2019	2020	Revision
Step 1 - Compute the Rate - Licensee Indirect Costs/Licensee Direct Costs			
Institutional Support (Enter this amount here only if station benefits from Institutional Support.)	\$	\$6,388,372	\$
AFS page or "n/a"		60	
Physical Plant Support (Enter this amount here only if station benefits from Physical Plant Support.)	\$	\$3,860,924	\$
AFS page or "n/a"		60	
Licensee Indirect Costs	\$	\$10,249,296	\$
Licensee Direct Costs			
Total Operating expenses	\$	\$46,224,450	\$
AFS page or "n/a"		60	
Less: Institutional Support (Enter this amount whether or not the station benefits from Institutional Support.)	\$	\$6,388,372	\$
AFS page or "n/a"		60	
Less: Physical Plant Support (Enter this amount whether or not the station benefits from Physical Plant Support.)	\$	\$3,860,924	\$
AFS page or "n/a"		60	
Licensee's Direct Costs (= Total operating expenses minus both Institutional Support and Physical Plant Support)	\$	\$35,975,154	\$
Indirect Cost Rate = (Licensee's Indirect Costs/Licensee's Direct Costs)	%	%28.489929	%
Step 2 - Identify the Base (Station's Net Direct Expenses)			
Station's Total Operating Expenses (from Schedule E, Line 8)	\$	\$6,217,191	\$
Less: Depreciation and Amortization - from station's AFS (if applicable)	\$	\$329,650	\$
AFS page or "n/a"		11	
In-kind contributions and donated property and equipment reported as expenses per AFS (if applicable)	\$	\$158,809	\$
AFS page or "n/a"		10	
Indirect Administrative Support (if included in station's total expenses) -per AFS	\$	\$1,398,595	\$
AFS page or "n/a"		10	
Expenses for non-broadcast activities and UBIT-per AFS (if applicable)	\$	\$0	\$
AFS page or "n/a"		n/a	

	2019	2020	Revision
Expenses not supported by licensee - per AFS (Example: expenses of consolidated entities like Friends Groups, foundations, and component units (if applicable))	\$	\$0	\$
AFS page or "n/a"		n/a	
Station's Net Direct Expenses	\$	\$4,330,137	\$
Step 3: Apply the Rate to the Base (= total support activity benefiting the station)	\$	\$1,233,653	\$

Upload the licensee's audited financial statement only. [NOTE: Only PDF files are allowed for upload.]

[View Document](#)

1892_KBTC_BWA_fy20.pdf

Comments

Comment	Name	Date	Status
Occupancy List KBTC-TV (1892) Tacoma, WA			

Type of Occupancy	Location	Value
Land	N 35th	23,400

Annual Value Appraisal for Land Associated with Tower Facilities

Questions	Value	Value
1. Land Area (in acres) Restricted to FCC requirements for the facility, unless local zoning requires additional land, in which case, the larger area may be used	Acres 5.09	Acres 0
2. Unit Value per acre Appraisals should include facts concerning, and analysis of, land-sale comparables. To arrive at a unit value per acre use community zoning laws or local codes for the property in question and base it on vacant lot value.	\$ 35364	\$ 0
3. Land value (product of lines 1 and 2)	\$ 180002.76	\$ 0
4. Rate of return on the land	% 13	% 0
5. Annual value before deductions (product of lines 3 and 4)	\$ 23400.3588	\$ 0
6. Payments made to landowner as part of a lease or rental agreement	\$ 0	\$ 0
7. Payments received from others as part of a sublease or rental agreement	\$ 0	\$ 0
8. Annual value for NFFS purposes (line 5 less lines 6 and 7)	\$ 23400.3588	\$ 0

I certify that the annual value is correct to the best of my knowledge and belief; that I have no interest, present or contemplated, in subject property or in any of the principals involved; that my compensation is in no way contingent upon the values stated; that I personally inspected the property; that no important facts have intentionally been withheld or overlooked; and that this appraisal conforms to the standards of practice and code of ethics recognized by the appraisal profession.

Name of Appraiser On File	Appraiser Designation Appraiser	Date 01/01/1950
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Building	2320 S 19th	32,977
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Annual Value Computations for buildings and tower facilities

Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 1561811	\$ 0
2. Total original cost of major improvements	\$ 0	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0
4. Total non federal value of building/improvements	\$ 1561811	\$ 0
5. Enter year constructed or acquired	year 2001	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40	years 0
7. Remaining useful life of building (includes current reporting year) - If remaining useful life is zero, do not continue this computation	years 21	years 0
8. Annual value (line 4 divided by line 6)	\$ 39045	\$ 0

Type of Occupancy	Location	Value	Value
Questions		Value	Value
9. Station's prorata use of building		% 84.46	% 0
10. Annual prorated value (product of lines 8 and 9)		% 32977.407	% 0
11. Payments made to building as a part of the lease or rental agreement		\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement		\$ 0	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)		\$ 32977.407	\$ 0

Building	2320 S 19th	6,886
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Annual Value Computations for buildings and tower facilities

Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$ 0
2. Total original cost of major improvements	\$ 326121	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0
4. Total non federal value of building/improvements	\$ 326121	\$ 0
5. Enter year constructed or acquired	year 2002	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40	years 0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 22	years 0
8. Annual value (line 4 divided by line 6)	\$ 8153	\$ 0
9. Station's prorata use of building	% 84.46	% 0
10. Annual prorated value (product of lines 8 and 9)	% 6886.0238	% 0
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 6886.0238	\$ 0

Building	2320 S 19th	631
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Annual Value Computations for buildings and tower facilities

Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$ 0
2. Total original cost of major improvements	\$ 29913	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0
4. Total non federal value of building/improvements	\$ 29913	\$ 0
5. Enter year constructed or acquired	year 2004	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40	years 0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 24	years 0
8. Annual value (line 4 divided by line 6)	\$ 747	\$ 0
9. Station's prorata use of building	% 84.46	% 0
10. Annual prorated value (product of lines 8 and 9)	% 630.9162	% 0
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0

Type of Occupancy	Location	Value	Value
Questions		Value	Value
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)		\$ 638,9152	\$ 0

Building	2320 S 19th	154
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Annual Value Computations for buildings and tower facilities

Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$ 0
2. Total original cost of major improvements	\$ 7303	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0
4. Total non federal value of building/improvements	\$ 7303	\$ 0
5. Enter year constructed or acquired	year 2008	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40	years 0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 28	years 0
8. Annual value (line 4 divided by line 6)	\$ 182	\$ 0
9. Station's prorata use of building	% 84.46	% 0
10. Annual prorated value (product of lines 8 and 9)	% 153.7172	% 0
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 153.7172	\$ 0

Building	2320 S 19th	2,415
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Annual Value Computations for buildings and tower facilities

Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$ 0
2. Total original cost of major improvements	\$ 114375	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0
4. Total non federal value of building/improvements	\$ 114375	\$ 0
5. Enter year constructed or acquired	year 2009	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40	years 0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 29	years 0
8. Annual value (line 4 divided by line 6)	\$ 2859	\$ 0
9. Station's prorata use of building	% 84.46	% 0
10. Annual prorated value (product of lines 8 and 9)	% 2414.7114	% 0
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 2414.7114	\$ 0

Building	2320 S 19th	5,094
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Annual Value Computations for buildings and tower facilities

Questions	Value	Value
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Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$ 0
2. Total original cost of major improvements	\$ 241260	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0
4. Total non federal value of building/improvements	\$ 241260	\$ 0
5. Enter year constructed or acquired	year 2010	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40	years 0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 30	years 0
8. Annual value (line 4 divided by line 6)	\$ 6031	\$ 0
9. Station's prorata use of building	% 84.46	% 0
10. Annual prorated value (product of lines 8 and 9)	% 5093.7826	% 0
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 5093.7826	\$ 0

Building

2320 S 19th

31,064

Annual Value Computations for buildings and tower facilities

Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$ 0
2. Total original cost of major improvements	\$ 1471168	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0
4. Total non federal value of building/improvements	\$ 1471168	\$ 0
5. Enter year constructed or acquired	year 2011	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40	years 0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 31	years 0
8. Annual value (line 4 divided by line 6)	\$ 36779	\$ 0
9. Station's prorata use of building	% 84.46	% 0
10. Annual prorated value (product of lines 8 and 9)	% 31063.5434	% 0
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 31063.5434	\$ 0

Building

2320 S 19th

147

Annual Value Computations for buildings and tower facilities

Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 0	\$ 0
2. Total original cost of major improvements	\$ 6977	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0

Questions	Type of Occupancy	Location	Value	Value
4. Total non federal value of building/improvements			\$ 6977	\$ 0
5. Enter year constructed or acquired			year 2019	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction			years 40	years 0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation			years 39	years 0
8. Annual value (line 4 divided by line 6)			\$ 174	\$ 0
9. Station's prorata use of building			% 84.46	% 0
10. Annual prorated value (product of lines 8 and 9)			% 146.9604	% 0
11. Payments made to building as a part of the lease or rental agreement			\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement			\$ 0	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)			\$ 146.9604	\$ 0

Building	2412 S 19th	62,168
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Annual Value Computations for buildings and tower facilities

Questions	Value	Value
1. Record building at original cost or at fair market value at the time the station took possession (use fair value only if original cost is unknown)	\$ 22668428	\$ 0
2. Total original cost of major improvements	\$ 0	\$ 0
3. Subtract federal and CPB funds used in construction or improvements	\$ 0	\$ 0
4. Total non federal value of building/improvements	\$ 22668428	\$ 0
5. Enter year constructed or acquired	year 2016	year 0
6. Estimated useful life of building/improvements from date of acquisition or construction	years 40	years 0
7. Remaining useful life of building (includes current reporting year) - if remaining useful life is zero, do not continue this computation	years 36	years 0
8. Annual value (line 4 divided by line 6)	\$ 566710	\$ 0
9. Station's prorata use of building	% 10.97	% 0
10. Annual prorated value (product of lines 8 and 9)	% 62168.087	% 0
11. Payments made to building as a part of the lease or rental agreement	\$ 0	\$ 0
12. Payments recieved from others as a part of a sublease or rental agreement	\$ 0	\$ 0
13. Annual value for NFFS purposes (line 10 less lines 11 and 12)	\$ 62168.087	\$ 0

Schedule B Totals
KBTC-TV (1892)
Tacoma, WA

	2019 data	2020 data	
1. Total support activity benefiting station	\$972,584	\$1,233,653	\$

Variance greater than 25%.

2. Occupancy value	164,935	\$164,935	\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0	\$
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0	\$
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$1,137,519	\$1,398,588	\$
6. Please enter an institutional type code for your licensee.	SU	SU	

Comments

Comment	Name	Date	Status
Schedule C KBTC-TV (1892)			

	2010 data	Donor Code	2020 data	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$6,248		\$6,690	\$
A. Legal	\$0	BS	\$6,250	\$
B. Accounting and/or auditing	BS \$6,248		\$0	\$
Variance greater than 25%.				
C. Engineering	\$0		\$0	\$
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	BS	\$440	\$
Description	Amount		Revision	
Photographer	\$440		\$	
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$19,044		\$72,744	\$
A. Annual rental value of space (studios, offices, or tower facilities)	\$0		\$0	\$
B. Annual value of land used for locating a station-owned transmission tower	\$0		\$0	\$
C. Station operating expenses	FD \$18,894	BS	\$64,516	\$
Variance greater than 25%.				
D. Other (see specific line item instructions in Guidelines before completing)	FD \$150	FD	\$8,228	\$
Description	Amount		Revision	
Pioneer Human Services	\$8,228		\$	
3. OTHER SERVICES (must be eligible as NFFS)	\$26,160		\$27,190	\$
A. ITV or educational radio	\$0		\$0	\$
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	\$0		\$0	\$
C. Local advertising	BS \$26,160	BS	\$27,190	\$
D. National advertising	\$0		\$0	\$
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$51,452		\$106,624	\$
Variance greater than 25%.				
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$59,921		\$52,185	\$
A. Compact discs, records, tapes and cassettes	\$0		\$0	\$
B. Exchange transactions	\$0		\$0	\$
C. Federal or public broadcasting sources	\$0		\$0	\$
D. Fundraising related activities	FD \$44,750	FD	\$40,627	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$0		\$0	\$
F. Local productions	FD \$13,754	FD	\$9,397	\$
G. Program supplements	\$0		\$0	\$
H. Programs that are nationally distributed	\$0		\$0	\$
I. Promotional items	\$0		\$0	\$
J. Regional organization allocations of program services	\$0		\$0	\$
K. State PB agency allocations other than those allowed on line 3(b)	\$0		\$0	\$
L. Services that would not need to be purchased if not donated	\$0		\$0	\$
M. Other	FD \$1,417	FD	\$2,161	\$
Description	Amount		Revision	
Food	\$1,688		\$	
Gifts	\$373		\$	
Misc	\$100		\$	
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$111,373		\$158,809	\$
Variance greater than 25%.				

Comment	Name	Date	Status
Used for on-air station backgrounds and ID's	Vicki Valdez	11/9/2020	Note
Increase due to large donation of \$55,174 of engineering parts, KIRO/Cox Media	Vicki Valdez	11/9/2020	Note
Outreach support for learning activities, central food services	Vicki Valdez	11/10/2020	Note

Schedule D
KBTC-TV (1892)
Tacoma, WA

	2019 data	Donor Code	2020 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$250,936	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0	\$
d) Other (specify)	\$	BS	\$250,936	\$
Description Amount Revision				
Used Digital Equipment	\$250,936		\$	
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$250,936	\$

Comments

Comment	Name	Date	Status
Donated equipment by KIRO - 217,600 Donated equipment by Root Sports - 33,336	Vicki Valdez	11/9/2020	Note

Schedule E
KBTC-TV (1892)
Tacoma, WA

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES	2019 data	2020 data	Revision
1. Programming and production	\$1,663,711	\$1,744,703	\$
A. TV CSG	\$733,798	\$833,121	\$
B. TV Interconnection	\$15,555	\$14,525	\$
C. Other CPB Funds	\$92,783	\$76,010	\$
D. All non-CPB Funds	\$821,575	\$821,047	\$
2. Broadcasting and engineering	\$1,418,140	\$1,561,441	\$
A. TV CSG	\$276,903	\$242,563	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,141,237	\$1,318,878	\$
3. Program information and promotion	\$147,476	\$184,779	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$147,476	\$184,779	\$
SUPPORT SERVICES	2019 data	2020 data	Revision

PROGRAM SERVICES

	2019 data	2020 data	Revision
4. Management and general	\$1,232,526	\$1,397,473	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,232,526	\$1,397,473	\$
5. Fund raising and membership development	\$1,272,477	\$1,209,053	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$1,272,477	\$1,209,053	\$
6. Underwriting and grant solicitation	\$105,941	\$119,742	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$105,941	\$119,742	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$5,840,271	\$6,217,191	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$1,010,701	\$1,075,684	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$15,555	\$14,525	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$92,783	\$76,010	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$4,721,232	\$5,050,972	\$

INVESTMENT IN CAPITAL ASSETS

Cost of capital assets purchased or donated

	2019 data	2020 data	Revision
9. Total capital assets purchased or donated	\$277,707	\$306,057	\$
9a. Land and buildings	\$0	\$0	\$
9b. Equipment	\$277,707	\$306,057	\$
9c. All other	\$0	\$0	\$
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$6,117,978	\$6,523,248	\$

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2019 data	2020 data	Revision
11. Total expenses (direct only)	\$4,591,372	\$4,408,851	\$
12. Total expenses (indirect and in-kind)	\$1,248,899	\$1,808,340	\$
13. Investment in capital assets (direct only)	\$277,707	\$55,121	\$
14. Investment in capital assets (indirect and in-kind)	\$0	\$250,936	\$

Comments

Comment	Name	Date	Status
RTL & USG	Vicki Valdez	11/11/2020	Note

Schedule F
KBTC-TV (1892)
Tacoma, WA

2020 data Revision

1. Data from AFR

a. Schedule A, Line 22	\$4,534,330	\$0
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b. Schedule B, Line 5	\$1,398,588	\$0
c. Schedule C, Line 6	\$158,809	\$0
d. Schedule D, Line 8	\$250,936	\$0
e. Total from AFR	\$6,342,663	\$6,342,663

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
 GASB Model A proprietary enterprise-fund financial statements with business-type activities only
 GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2020 data	Revision
2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only		
a. Operating revenues	\$6,342,670	\$6,342,670
b. Non-operating revenues	\$0	\$0
c. Other revenue	\$0	\$0
d. Capital grants, gifts and appropriations (if not included above)	\$0	\$0
e. Total From AFS, lines 2a-2d	\$6,342,670	\$6,342,670

Reconciliation

	2020 data	Revision
3. Difference (line 1 minus line 2)	\$-7	\$-7
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$-7	\$-7

Description	Amount	Revision
Rounding	\$-7	\$

Comments

Comment	Name	Date	Status
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