

MARY-CATHERINE ARMSTRONG

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Current Grantee View:

WSBE-TV[Financial Reporting Main](#) \ AFR Schedule A**AFR Schedule A (2019)****Direct Revenue**[Schedule A](#) [Entire AFR](#)[Schedule A](#)**NFFS Excluded?**

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

**Source of Income**

2018 data 2019 data Revision

1. Amounts provided directly by federal government agencies	\$0	\$0	\$
2. Amounts provided by Public Broadcasting Entities	\$656,224	\$668,299	\$
3. Local boards and departments of education or other local government or agency sources	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	\$0	\$0	\$
5. State colleges and universities	\$0	\$0	\$
6. Other state-supported colleges and universities	\$0	\$0	\$
7. Private colleges and universities	\$12,000	\$14,244	\$
8. Foundations and nonprofit associations	\$57,114	\$62,379	\$
9. Business and Industry	\$221,357	\$199,054	\$
10. Memberships and subscriptions (net of membership bad debt expense)	\$570,680	\$532,802	\$
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$5,569	\$5,657	\$
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$0	\$
	2018 data	2019 data	
10.3 Total number of contributors.	4,893	4,544	
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$0	\$
	2018 data	2019 data	
11.1 Total number of Friends contributors.	0	0	
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$0	\$
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$0	\$
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$0	\$

Form of Revenue

2018 data 2019 data Revision

13. Auction revenue (see instructions for Line 13)		\$0	\$0	\$
14. Special fundraising activities (see instructions for Line 14)		\$46,707	\$55,526	\$
15. Passive income		\$12,169	\$0	\$
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)		\$0	\$0	\$
17. Endowment revenue		\$0	\$0	\$
18. Capital fund contributions from individuals (see instructions)		\$0	\$0	\$
19. Gifts and bequests from major individual donors		\$89,389	\$94,401	\$
	2018 data	2019 data		
19.1 Total number of major individual donors	31	22		
20. Other Direct Revenue		\$2,100,791	\$2,384,738	\$
Description	Amount	Revision		
Miscellaneous	\$2,384,738	\$		
Exclusion Description	Amount	Revision		
Income for character events	\$2,000	\$		
Public Access Fees	\$1,668,242	\$		
Restricted Contributions	\$131,215	\$		
Debt Forgiveness	\$218,000	\$		
Refunds, rebates, reimbursements and insurance proceeds	\$964	\$		
Additional donation during fundraising event	\$1,705	\$		
Repacking incentive	\$150,000	\$		
Vehicle Donations	\$40,112	\$		
Sale of items	\$172,500	\$		
Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases		\$96,152,471	\$3,183,558	\$
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)		\$99,950,761	\$7,239,458	\$

Variance greater than 25%.

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2018 data	2019 data	Revision
23. Federal revenue from line 1.	\$0	\$0	\$
24. Public broadcasting revenue from line 2.	\$656,224	\$668,299	\$
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$35,000	\$
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$2,100,791	\$2,384,738	\$
27. Other automatic subtractions from total revenue	\$96,291,159	\$3,326,586	\$
28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). (Forwards to line 1 of the Summary of Nonfederal Financial Support)	\$902,587	\$824,835	\$